

ANNUAL REPORT

14th Annual General Meeting for the FY 2023-2024 OF THE TRUST held on 18-05-2024

Dear Trustees:

I welcome you to the 14th Annual General Meeting of the TRUST like every year. I also place before you the report of the performance of the Organisation during the year **2023-2024** to apprise you of the functioning of TRUST .

I PRESENT herewith the Audited Statement of accounts of the Trust for the FY 2023-2024 and Assessment year 2024-2025. Our Auditor is CA Chandra Bhanu Sinha of M/S. C. B.Sinha & Associates, Kolkata.

In this Financial year our Society's Account (Society Making Impellent Living Efforts) has been merged/amalgamated with the TRUST's Account. Due to some lengthy procedural steps it is delayed to amalgamate. All Assets and Liabilities of the Society has been transferred to Trust's Account . The Concerned Bank Account with Bank of Baroda , Park street Branch had been conveyed for closing the account . But still they have neither closed nor have sent any information to our office address.

So our Society's Account dissolved and there is no existence of the Society . We had, as per our Society's resolution , to have dissolved the Society's immediately after the TRUST's Creation but delayed caused for some formalities .

OUR ACTIVITIES:---

It was informed to you in our last AGMs that we had concentrated our activities mainly on eye related Camps with special stress in Organising such camps in the remote areas at villages of Districts.

To organize such FREE CAMPS with distribution of Free spectacles and Free Cataract Surgery of the Identified Patients are expensive and totally depends on donation from Individuals/Society/Trust . Corporate Sector/Company will only provide us Fund/Donation for Capital Goods and or to create assets which will give utility to the beneficiaries .

We again approached this year before Atha FOUNDATION & LION TMT Bar (Shree Ramdoot Group) and M.P.Birla Eye Clinic to extend their support to us for Eye cataract Surgeries and Distribution of Spectacles at FREE of Cost or to sponsor the CAMPS .

We organized two Camps (1) at **Karkai Ramkrishna Vivekakanda Sangha , Pingla, Midnapur** where 175 Patients attended the Camp out of which 35 Nos. Patients were detected and advised for Cataract Surgery with IOL Implantation and 76 Patients were advised for Spectacles .

All the Surgeries were done at FREE of Cost and also Spectacles were also given at Free of cost.

(2) 2nd Camp was organized at SAMADHI MANDIR, PATHBARI, BARANAGAR, KOLKATA-35—Patients attended 250 Nos. More patients were in queue but we failed to attend them due to time criteria .

Out of the above patients 33 Nos. patients were advised for Cataract Surgery and 105 Patients Were advised for Spectacles .

Patients attended for Surgery: 30 Nos. at free of cost .

Spectacles given to all the patients No. 105 at free of cost

(3) 3rd Camp was organized by us at INDRAPUR JANAKALYAN SAMITY, VILL: INDRAPUR, P.O.SAHAJPUR, P.S. KALNA , DISTT: BARDHAMAN (EAST) 713405 on 03.02.2024 where 201 names registered and all the patients were checked up and out of them 34 Nos of Patients were identified for Eye Surgery and 89 for Spectacles .

All patients were brought in M.P.Birla Eye Clinic one day before of surgery and they remained admitted the day and the next day surgery took place and at afternoon after checking up they were released and a Bus was provided to pick up from Hospital to drop at Howrah Station by M.P.Birla Clinic and we paid the charges for the same .

This time the TEAM of M.P.Birla Eye Clinic intended to reach one day before the camp so that the camp might start early. Accordingly on 02.02.2024 the Team reached at Kalna and we arrange quality accommodation and Food at PRIYADARSHINI HOTEL at Kalna . Everybody was happy with the arrangement and delicious food .

However, we had to bear a cost for which we were not ready to arrange . However, it is resolved .

(4) 4th Camp was organized on 15th August 2023 at Radharamn Sevaasram , Nabadwip where 80 names was registered for checking up of eyes . Out of which 33 patients were identified for Spectacles and were given them at Free of Cost .

(5) 5th Camp was organized on 26th of January 2024 at Radharamn Sevaasram , Nabadwip where 61 names was registered for checking up of eyes . Out of which 31 patients were identified for Spectacles and were given them at Free of Cost . IN THIS CAMP we arranged for all the patients for

BP Checking and Blood sugar Checking at free of cost .

We also started to extend facility at our Hospital Free eye Phaco Surgery at Free of Cost to the literally poor patients , after verification of their status , at free of cost . For executing the same we are sending whatsapp messages to benevolent and philanthropic persons for sponsoring the cost of the identified Patients and it is sounding . We have already got sponsorship for surgery of Six Patients in this Financial year .

HOSPITAL:

In Hospital, BELGHARIA VIVEKANANDA SEVASADAN, we have this year repaired and realigned the Generator Set and a new phase of Electrical connection was installed for automatic switching over from Normal electricity connection to Generator connection and vice versa . There spent an amount of Rs. 60000/-. Moreover some repair and renovation work also done . Some gadgets and devices for Hospital are also purchased . These all expenses were the amount of Income from Hospital Account .

You will be glad to know that we are now inject more fund to Hospital for its survive and day to day works. All amount is being generated from the Hospital . You can now say the Hospital has now been able to stand on its own leg. Now only needs its nourishment and development which will be under CAPITAL Expenditure and needs some CSR or MP/MLA Donation to complete .

In our Hospital "BELGHARIA VIVEKANANDA SEVASADAN" besides outdoor patients services , there is In-Bed Eye facility where , this Financial year, Phaco Surgery of 300 Patients were undertaken by Dr. M.C.Biswas , renowned Ophthalmic Surgeon . We have scheduled the

charges of Phaco Surgery with Foreign Lense only for Rs. 6000.00 which is 4 times lower than other Private Hospitals . We have been charging Rs. 6000/- since 2018 and there is no escalation of Prices till now. Since the cost of Phaco Surgery is so low and affordable , people of lower income group do not want to undertake Eye Cataract Surgery through SICS process cost of which is Rs.3000.00 and they prefer to undertake PHACO SURGERY .

In our Outdoor Patients Departments , there are attending Doctors for advising Patients at a very economical rate. There is also arrangement for Poor Patients. Poor Patients who can not afford the Minimum Fees , they are given Fees from our Charity Account upon a simple application .

Departments of OPD are: EYE, ENT, EYE SURGERY, Orthopedic, Pediatric, General Medicines, Dental, Physiotherapy ,Dermatology , Cardiology,

We are maintaining separate Account for the Hospital one for day to day expenses and for deposit and other for emergency expenses for maintenance and repair of Costly Equipment and Building . In case of need or for purchasing any Assets , SMILE is arranging Fund for specific purpose through various benevolent persons and/or Corporate Donors .

CONCLUSION:

You are in the know that in the last Annual General Meeting we stated that “ The Trust Deed of our Hospital Belgharia Vivekananda Sevasadan (A joint Project) is needed to some amendment and for this we have discussed the matter with the Board of Trustees and it was agreed to amend the same at the earliest and it has been entrusted to our Mr. Biswanath Mitra, Jt. Managing Trustee and Assistant General Secretary of Belgharia Vivekananda Sevasadan to make a draft of the amendment of the Original Deed of Trust and to place the same before the Board of Trustees and to talk with the advocate about the legal side in this regard.”

It is ultimately took place and the amendment accordingly as per resolution of the Board of Trustees of BELGHARIA VIVEKANANDA SEVASADAN registered with Registrar of Assurances -IV, Kolkata and thereby some problems which were being cropped up after the death of some First Trustees of the TRUST ,, resolved immediately after amendment of the Deed of the Trust .

Our Joint Project Hospital is now going on very well . Regular income has started to generate . Now there we need some devices and ACs at the earliest . So we have to give focus to arrange fund for purchasing the same

.In our Hospital there is now 8 outdoor Patients Department, (ENT, Ortho,Gynae(on call), SKIN, Dental, Medicine, Pediatric ,EYE) . Hospital itself now is generating income to meet the cost of recurring expenditure which earlier had to give subsidy

We have been wandering from pillar to post for donation for purchasing of AC machines and other devices and Equipments for enriching our EYE DEPARTMENT OF OUR HOSPITAL

We intend to apply for CSR Fund from STATE BANK OF INDIA & BANK OF BARODA. State Bank of India in the year 2014 granted an amount of donation for purchasing a PHACO EMULSIFICATION MACHINE and the said machine is still extending services for modern Phaco Surgery . However , we spent some money for repair the same .

BANK OF BARODA ALSO earlier donated some amount for continuing our Activities. WE have not approached to Bank of Baroda for donation under CSR Scheme .

FOR your information I like to mention here that OUR HOSPITAL ACCOUNT in the name of BELGHARIA VIVEKANANDA SEVASADAN is maintaining in regular basis with STATE BANK OF INDIA since its inception .

All the regular work and fund collection and to keep contact and to see the day to day activities of our Hospital is day by day increasing and there is only one Part Time staff Smt. Aparna Banerjee who has to cope up with the Job . She is getting only Rs. 2000.00 since her joining in the year 2010. There is no enhancement of her Allowances . Due to paucity of fund we could not increase her allowances . So there should give an eye to think over the matter .

Since KYC compliant is must for maintaining BANK ACCOUNT and there is no change in our KYC information as already submitted to the BANK OF BARODA, PARK STREET BRANCH, KOLKATA, we have to submit Self Declaration in case of No change in KYC information of Legal Entity Customer.

We therefore will collect the concerned Prescribed FORM (Annexure-III) from Bank of Baroda , Park Street Branch , Kolkata for our only Account -SB Account No. 77740100015394 CUSTOMER ID -IJ4D00531 and submit the same at the earliest so that in absence of the same , our account can not be freezed in any way since all our Transactions are routed through only this Account.

It is my earnest request to all of you to please try your level best to tap your every source at every corner for having more donation as you are all in the know that how we are passing through the plight of our economical constraint and as a result our "Society"-Society Making Impellent Living Efforts - had dissolved. So , we have to take additional effort for continuing our activities through the TRUST's Account since our joint Project –Belgharia Vivekakanda Sevasadan is now gradually developing and more and more demand is seen emanated from the beneficiaries .

C.K.Mukherjee
MANAGING TRUSTEE