ANNUAL REPORT

13th Annual General Meeting for the FY 2022-2023 OF THE TRUST held on 01.08.2023

Dear Trustees:

I welcome you to the 13th Annual General Meeting of the TRUST like every year. I also place before you the report of the performance of the Organisation during the year **2022-2023** to apprise you of the functioning of TRUST.

To bring full clarification OF OUR PERFORMANCE during the last Financial year, I SUBMIT THE ANNUAL REPORT ALONGWITH WITH THE STATEMENT OF ACCOUNT in order to bring all the details before you for your information.

It was informed to you in our last AGMs that we had concentrated our activities mainly on eye related Camps with special stress in Organising such camps in the remote areas at villages of Districts.

To organize such FREE CAMPS with distribution of Free spectacles and Free Cataract Surgery of the Identified Patients are expensive and totally depends on donation from Individuals/Society/Trust . Corporate Sector/Company will only provide us Fund/Donation for Capital Goods and or to create assets which will give utility to the beneficiaries .

We approached before Atha FOUNDATION & LION TMT Bar (Shree Ramdoot Group) and M.P.Birla Eye Clinic to extend their support to us for Eye cataract Surgeries and Distribution of Spectacles at FREE of Cost or to sponsor the CAMPS . They had given their consent and granted our prayer to organize Camps at the places where we there are needed.

We organized two Camps one at <u>Karkai Ramkrishna Vivekakanda Sangha</u>, <u>Pingla, Midnapur</u> where 201 Patients attended the Camp out of which 31 Nos. Patients were detected and advised for Cataract Surgery with IOL Implantation and 92 Patients were advised for Spectacles.

All the Surgeries were done at FREE of Cost and also Spectacles were also given at Free of cost.

3 Nos. of PATIENTS HAD CARDIAC PROBLEM BUT SURGERIES WERE DONE UNDER SUPERVISION OF ONE CARDIOLOGIT. THE FEES OF THE CARDIOLOGISTS WERE BORNE BY US SEPARATELY. THE SURGERIES WERE TOTALLY SUCCESSFUL AND THE PATIENTS WERE VERY HAPPY.

2nd Camp was organized by us at INDRAPUR JANAKALYAN SAMITY, VILL: INDRAPUR, P.O.SAHAJPUR, P.S. KALNA, DISTT: BARDHAMAN (EAST) 713405 ON 27TH August 2022, the Saturday where 256 names registered and all the patients were checked up and out of them 33 Nos of Patients were identified for Eye Surgery and 110 Spectacles were distributed.

All patients were brought in M.P.Birla Eye Clinic one day before of surgery and they remained admitted the day and the next day surgery took place and at afternoon after checking up they were released and a Bus was provided to pick up from Hospital to drop at Howrah Station by M.P.Birla Clinic

Third Camp was organized on 15th August 2022 at Radharamn Sevaasram, Nabadwip where 80 names was registered for checking up of eyes. Out of which 33 patients were idenfied for Spectacles and were given them at Free of Cost.

We also started to extend facility at our Hospital Free eye Phaco Surgery at Free of Cost to the literally poor patients, after verification of their status, at free of cost. For executing the same we are sending whatsapp messages to benevolent and philanthropic persons for sponsoring the cost of the identified Patients and it is sounding. We have already got sponsorship for surgery of four Patients.

CONCLUSION:

Our 12A & 80 G expired and we applied afresh for renewal and it is extended upto the Assessment year 2025-2026

Our Joint Project Hospital is now going on very well. Regular income has started to generate. Now there we need some devices and ACs at the earliest. So we have to give focus to arrange fund for purchasing the same

The Trust Deed of our Hospital Belgharia Vivekananda Sevasadan (A joint Project) is needed to some amendment and for this we have discussed the matter with the Board of Trustees and it was agreed to amend the same at the earliest and it has been entrusted to our Mr. Biswanath Mitra, Jt. Manging Trustee and Assistant General Secretary of Belgharia Vivekananda Sevasadan to make a draft of the amendment of the Original Deed of Trust and to place the same before the Board of Trustees and to talk with the advocate about the legal side in this regard.

In our Hospital there is now 8 outdoor Patients Department, (ENT, Ortho,Gynae(on call), SKIN, Dental, Medicine, Pediatric ,EYE). Hospital itself now is generating income to meet the cost of recurring expenditure which earlier had to give subsidy).,

All the regular work and fund collection and to keep contact and to see the day to day activities of our Hospital is day by day increasing and there is only one Part Time staff Smt. Aparna Banerjee who has to cope up with the Job . She is getting only Rs. 2000.00 since her joining in the year 2010. There is no enhancement of her Allowances . Due to paucity of fund we could not increase her allowances . So there should give an eye to think over the matter .

It is my earnest request to all of you to please try your level best to tap your every source at every corner for having more donation as you are all in the know that how we are passing through the plight of our economical constraint and as a result our "Society"-Society Making Impellent Living Efforts - had dissolved. So , we have to take additional effort for continuing our activities through the TRUST's Account since our joint Project –Belgharia Vivekakanda Sevasadan is now gradually developing and more and more demand is seen emanated from the beneficiaries .

C.K.Mukherjee MANAGING TRUSTEE